

WOODPLUMPTON PARISH COUNCIL
Precept / Budget Final

APPENDIX 1			
		Income	
INCOME		Estimates	
		2022/23	
CIL Balance			
Precept		£ 42,069	
Bank Balance Forward			
Interest		£ 12	Approx £1 a month
VAT Reclaimable		£ 800	VAT spend to date is £781
PROW Grant LCC		£ 500	
LCC Champion Grant			
Whittingham stationery refunds		£ 50	Refund of expenses
Cil Interest		£ 144	Approx £12 a month
CIL income PCC			See CIL Income
Total		£ 43,575	
		Budget	
EXPENDITURE		2022/23	
Salary £27,905 / 37hrs x 20hrs		£ 15,930	2022 Sal = £15,655 + 1.75% = £15,929
Employees N Ins & tax			
Employer N Ins		£ 945	NI Rise in April
Pension		£ 650	
Clerk allowance / expenses		£ 200	
Copies, Stationery, postage,		£ 150	
Councillors Subsistence allowance		£ 10	
Provision for training courses		£ 250	
Elections (next due May 2023)		£ 1,735	May 2021 election PCC invoice balance
Audit Fee internal		£ 100	
Audit Fee external		£ 580	
Insurance		£ 450	
Subscriptions and Donations:			
LALC Annual Subscription		£ 650	Membership is per no of houses
Data Protection		£ 35	Pay by DD
CPRE		£ 40	
Society of Clerks		£ 115	Linked to salary increase
S 137 Poppy wreaths + 1 extra		£ 100	
Catforth in Bloom		£ 300	
Community Donations & room hire		£ 450	Donations = £350 + room hire
W/P fete		£ 2,000	MIN 21/48
Website Software		£ 330	
Printing costs & distribution of Newsletter		£ 2,780	
Neighbourhood Plan		£ 690	
City Council Green Space		£ 820	
Maintenance to hedges / paths		£ 1,200	
Parish Lengthsman fee		£ 10,800	Increase in hourly rate
Maintenance and Materials		£ 250	
Garden Contract and lease		£ 1,505	
(Planter) Demolish wall & new tree			One off expense in 2021/22
Electric tree lights		£ 10	
Assets			
Repairs / purchase of new assets		£ 500	
VAT reclaimable			
Total		£ 43,575	
Estimated balance		£ -	Income less expenditure balances